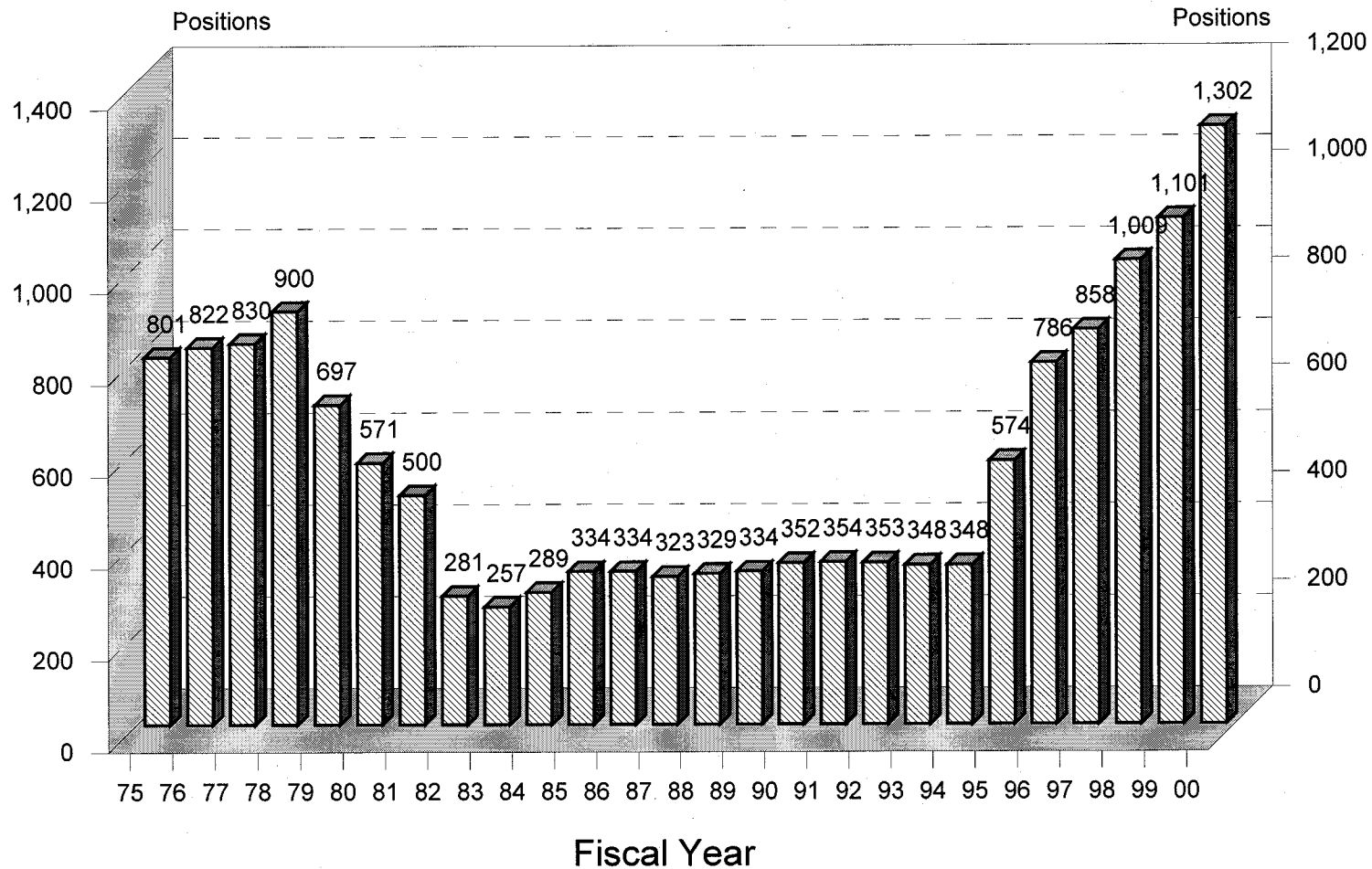


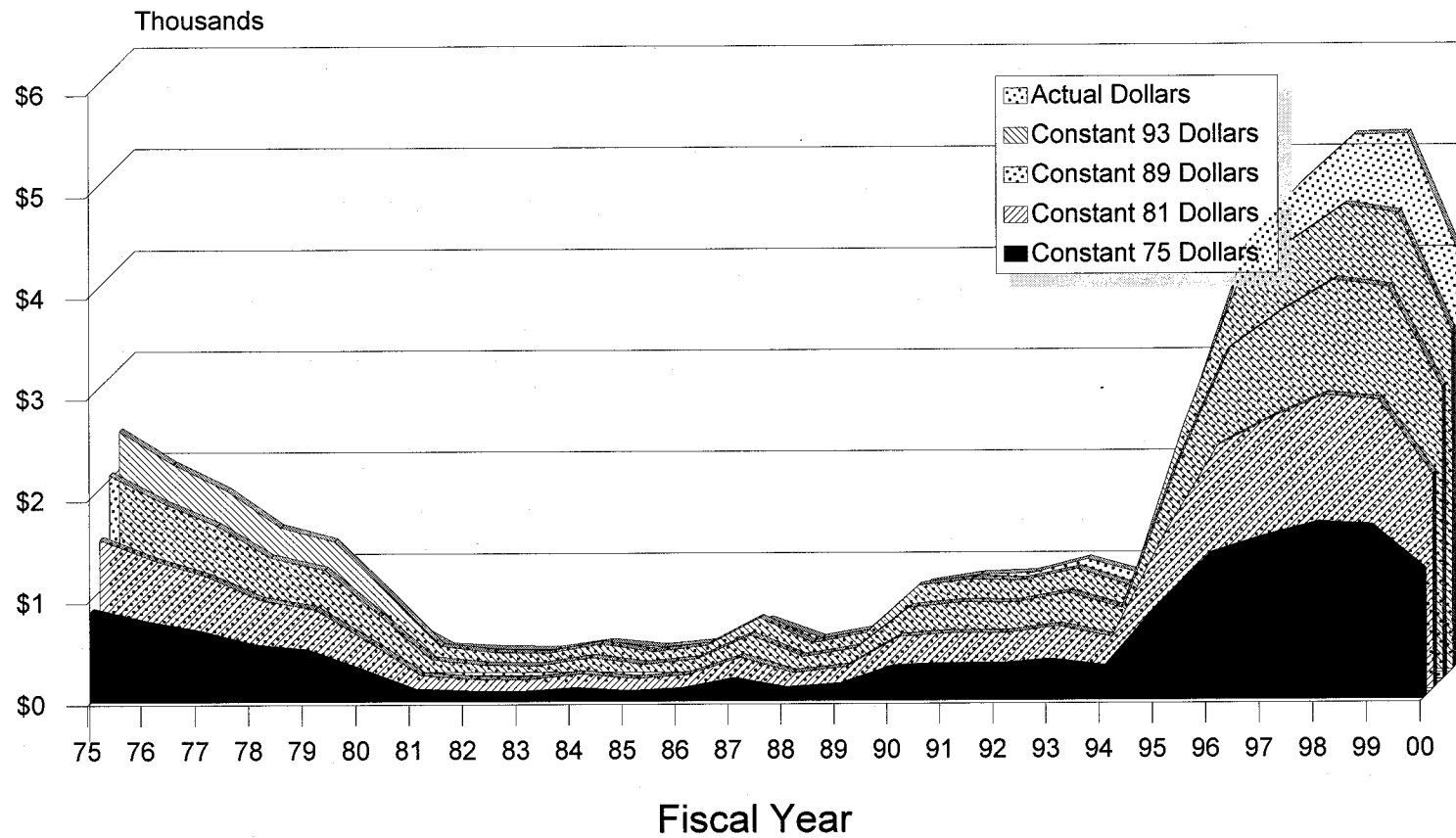
OFFICE OF JUSTICE PROGRAMS

AUTHORIZED POSITIONS 1975 - 2000



OFFICE OF JUSTICE PROGRAMS

BUDGET FOR FISCAL YEARS 1975 THRU 2000



Constant Dollars by Consumer Price Index

OFFICE OF JUSTICE PROGRAMS
1975 - 2000

FISCAL YEAR	POSITIONS	OJP BUDGET (Millions)	CPI INDEXED TO 1993	OJP BUDGET IN 1993 \$ (Millions)	OJP BUDGET REAL PERCENT GROWTH FROM 1993	OJP BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	801	\$887.2	37.4	\$2,372.0	138.3	-10.9
1976	822	809.6	39.6	2,046.5	105.6	-18.7
1977	830	753.0	42.1	1,788.0	79.6	-24.4
1978	900	644.6	45.3	1,421.7	42.8	-35.2
1979	697	646.5	50.4	1,281.6	28.7	-35.1
1980	571	444.8	57.3	776.7	-22.0	-55.3
1981	500	159.4	63.2	252.2	-74.7	-84.0
1982	281	129.2	67.1	192.6	-80.7	-87.0
1983	257	125.5	69.2	181.3	-81.8	-87.4
1984	289	197.4	72.2	273.5	-72.5	-80.2
1985	334	145.5	74.8	194.6	-80.4	-85.4
1986	334	195.0	76.2	255.9	-74.3	-80.4
1987	323	415.6	79.0	526.2	-47.1	-58.3
1988	329	229.1	82.1	278.9	-72.0	-77.0
1989	334	321.0	85.9	373.6	-62.5	-67.8
1990	352	762.4	91.2	836.3	-16.0	-23.4
1991 @	354	843.3	94.5	892.0	-10.4	-15.3
1992 @	353	861.7	97.4	885.0	-11.1	-13.4
1993 #	348	995.5	100.0	995.5	0.0	0.0
1994 &	348	849.0	103.0	824.2	-17.2	-14.7
1995 VW	574	2,550.6	105.6	2,415.9	142.7	156.2
1996 VH	786	4,109.4	108.7	3,779.0	279.6	312.8
1997 VJ	858	4,682.2	111.1	4,213.1	323.2	370.3
1998 VK	1,009	5,157.2	112.8	4,571.9	359.3	418.1
1999 V	1,101	5,173.0	115.3	4,487.2	350.8	419.6
2000 V	1,302	3,925.3	117.9	3,328.4	234.3	294.3

@ FY 1991 and 1992 include one-time transfers of \$32,024,000 and \$37,110,000 respectively, from the Drug Czar for State and local HIDTA assistance.

Includes a one-time transfer of \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund and \$150,000,000 supplemental for the Police Hire/Rehire program.

& Includes \$1,885,000 transferred from Fees and Expenses of Witnesses appropriation.

V Includes positions and dollars for the Violent Crime Reduction Programs. Also includes Community Oriented Policing Services (COPS). See page 188 for details by organization.

W Includes \$13,456,000 for the Weed and Seed Fund.

H Includes \$1,149,000 transfer from HIDTA and \$6,000,000 transfer from BOP for Church Burnings.

J Includes \$400,000 transfer from HIDTA and \$10,485,000 transfer from Special Forfeiture Fund.

K 1998 includes the transfer of \$292,000 from FPS S&E.

OFFICE OF JUSTICE PROGRAMS
1975 - 2000

FISCAL YEAR	POSITIONS	OJP BUDGET (Millions)	CPI INDEXED TO 1989	OJP BUDGET IN 1989 \$ (Millions)	OJP BUDGET REAL PERCENT GROWTH FROM 1989	OJP BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	801	\$887.2	43.5	\$2,039.5	535.4	176.4
1976	822	809.6	46.0	1,760.0	448.3	152.2
1977	830	753.0	49.0	1,536.7	378.7	134.6
1978	900	644.6	52.8	1,220.8	280.3	100.8
1979	697	646.5	58.7	1,101.4	243.1	101.4
1980	571	444.8	66.6	667.9	108.1	38.6
1981	500	159.4	73.6	216.6	-32.5	-50.3
1982	281	129.2	78.1	165.4	-48.5	-59.8
1983	257	125.5	80.6	155.7	-51.5	-60.9
1984	289	197.4	84.0	235.0	-26.8	-38.5
1985	334	145.5	87.0	167.2	-47.9	-54.7
1986	334	195.0	88.7	219.8	-31.5	-39.3
1987	323	415.6	91.9	452.2	40.9	29.5
1988	329	229.1	95.6	239.6	-25.3	-28.6
1989	334	321.0	100.0	321.0	0.0	0.0
1990	352	762.4	106.1	718.6	123.9	137.5
1991 @	354	843.3	110.0	766.4	138.8	162.7
1992 @	353	861.7	113.3	760.4	136.9	168.4
1993 #	348	995.5	116.4	855.2	166.4	210.1
1994 &	348	849.0	119.9	708.2	120.6	164.5
1995 VW	574	2,550.6	122.9	2,075.8	546.7	694.6
1996 VH	786	4,109.4	126.6	3,247.0	911.5	1,180.2
1997 VJ	858	4,682.2	129.3	3,619.9	1,027.7	1,358.6
1998 VK	1,009	5,157.2	131.3	3,928.2	1,123.7	1,506.6
1999 V	1,101	5,173.0	134.2	3,855.4	1,101.1	1,511.5
2000 V	1,302	3,925.3	137.3	2,859.8	790.9	1,122.8

@ FY 1991 and 1992 include one-time transfers of \$32,024,000 and \$37,110,000 respectively, from the Drug Czar for State and local HIDTA assistance.

Includes a one-time transfer of \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund and \$150,000,000 supplemental for the Police Hire/Rehire program.

& Includes \$1,885,000 transferred from Fees and Expenses of Witnesses appropriation.

V Includes positions and dollars for the Violent Crime Reduction Programs. Also includes Community Oriented Policing Services (COPS). See page 188 for details by organization.

W Includes \$13,456,000 for the Weed and Seed Fund.

H Includes \$1,149,000 transfer from HIDTA and \$6,000,000 transfer from BOP for Church Burnings.

J Includes \$400,000 transfer from HIDTA and \$10,485,000 transfer from Special Forfeiture Fund.

K 1998 includes the transfer of \$292,000 from FPS S&E.

OFFICE OF JUSTICE PROGRAMS
1975 - 2000

FISCAL YEAR	POSITIONS	OJP BUDGET (Millions)	CPI INDEXED TO 1981	OJP BUDGET IN 1981 \$ (Millions)	OJP BUDGET REAL PERCENT GROWTH FROM 1981	OJP BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	801	\$887.2	59.2	\$1,498.6	840.2	456.6
1976	822	809.6	62.6	1,293.3	711.3	407.9
1977	830	753.0	66.6	1,130.6	609.3	372.4
1978	900	644.6	71.7	899.0	464.0	304.4
1979	697	646.5	79.8	810.2	408.2	305.6
1980	571	444.8	90.6	490.9	208.0	179.0
1981	500	159.4	100.0	159.4	0.0	0.0
1982	281	129.2	106.1	121.8	-23.6	-18.9
1983	257	125.5	109.5	114.6	-28.1	-21.3
1984	289	197.4	114.2	172.9	8.4	23.8
1985	334	145.5	118.3	123.0	-22.8	-8.7
1986	334	195.0	120.6	161.7	1.4	22.3
1987	323	415.6	125.0	332.5	108.6	160.7
1988	329	229.1	130.0	176.2	10.5	43.7
1989	334	321.0	136.0	236.0	48.1	101.4
1990	352	762.4	144.3	528.4	231.5	378.3
1991 @	354	843.3	149.6	563.6	253.6	429.0
1992 @	353	861.7	154.1	559.1	250.8	440.6
1993 #	348	995.5	158.3	628.9	294.6	524.5
1994 &	348	849.0	163.0	520.7	226.7	432.6
1995 VW	574	2,550.6	167.1	1,526.4	857.6	1,500.1
1996 VH	786	4,109.4	172.1	2,387.6	1,397.9	2,478.0
1997 VJ	858	4,682.2	175.9	2,661.8	1,569.9	2,837.4
1998 VK	1,009	5,157.2	178.5	2,888.5	1,712.1	3,135.4
1999 V	1,101	5,173.0	182.5	2,835.0	1,678.5	3,145.3
2000 V	1,302	3,925.3	186.7	2,102.8	1,219.2	2,362.5

@ FY 1991 and 1992 include one-time transfers of \$32,024,000 and \$37,110,000 respectively, from the Drug Czar for State and local HIDTA assistance.

Includes a one-time transfer of \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund and \$150,000,000 supplemental for the Police Hire/Rehire program.

& Includes \$1,885,000 transferred from Fees and Expenses of Witnesses appropriation.

V Includes positions and dollars for the Violent Crime Reduction Programs. Also includes Community Oriented Policing Services (COPS).
See page 188 for details by organization.

W Includes \$13,456,000 for the Weed and Seed Fund.

H Includes \$1,149,000 transfer from HIDTA and \$6,000,000 transfer from BOP for Church Burnings.

J Includes \$400,000 transfer from HIDTA and \$10,485,000 transfer from Special Forfeiture Fund.

K 1998 includes the transfer of \$292,000 from FPS S&E.

OFFICE OF JUSTICE PROGRAMS
1975 - 2000

FISCAL YEAR	POSITIONS	OJP BUDGET (Millions)	CPI INDEXED TO 1975	OJP BUDGET IN 1975 \$ (Millions)	OJP BUDGET REAL PERCENT GROWTH FROM 1975	OJP BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	801	\$887.2	100.0	\$887.2	0.0	0.0
1976	822	809.6	105.8	765.2	-13.7	-8.7
1977	830	753.0	112.6	668.7	-24.6	-15.1
1978	900	644.6	121.2	531.8	-40.1	-27.3
1979	697	646.5	134.9	479.2	-46.0	-27.1
1980	571	444.8	153.1	290.5	-67.3	-49.9
1981	500	159.4	169.0	94.3	-89.4	-82.0
1982	281	129.2	179.3	72.1	-91.9	-85.4
1983	257	125.5	185.1	67.8	-92.4	-85.9
1984	289	197.4	193.0	102.3	-88.5	-77.8
1985	334	145.5	199.9	72.8	-91.8	-83.6
1986	334	195.0	203.7	95.7	-89.2	-78.0
1987	323	415.6	211.2	196.8	-77.8	-53.2
1988	329	229.1	219.6	104.3	-88.2	-74.2
1989	334	321.0	229.7	139.7	-84.2	-63.8
1990	352	762.4	243.7	312.8	-64.7	-14.1
1991 @	354	843.3	252.7	333.6	-62.4	-5.0
1992 @	353	861.7	260.3	331.0	-62.7	-2.9
1993 #	348	995.5	267.4	372.3	-58.0	12.2
1994 &	348	849.0	275.4	308.3	-65.3	-4.3
1995 VW	574	2,550.6	282.3	903.6	1.9	187.5
1996 VH	786	4,109.4	290.7	1,413.5	59.3	363.2
1997 VJ	858	4,682.2	297.1	1,575.8	77.6	427.8
1998 VK	1009	5,157.2	301.6	1,710.0	92.7	481.3
1999 V	1101	5,173.0	308.2	1,678.4	89.2	483.1
2000 V	1302	3,925.3	315.3	1,244.9	40.3	342.4

@ FY 1991 and 1992 include one-time transfers of \$32,024,000 and \$37,110,000 respectively, from the Drug Czar for State and local HIDTA assistance.

Includes a one-time transfer of \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund and \$150,000,000 supplemental for the Police Hire/Rehire program.

& Includes \$1,885,000 transferred from Fees and Expenses of Witnesses appropriation.

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W Includes \$13,456,000 for the Weed and Seed Fund.

H Includes \$1,149,000 transfer from HIDTA and \$6,000,000 transfer from BOP for Church Burnings.

J Includes \$400,000 transfer from HIDTA and \$10,485,000 transfer from Special Forfeiture Fund.

K 1998 includes the transfer of \$292,000 from FPS S&E.